Welch Library Services and Building Overview

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Welch Library Services Plan 2002

GREAT INTERFACES

USER

ONLINE COLLECTION

INFORMATIONIST SERVICES
Peer Institutions - Comparison of Collection Expenditures to Total Expenditures

<table>
<thead>
<tr>
<th>Institution</th>
<th>FY06 Collection Expenditures</th>
<th>FY06 Total Expenditures</th>
<th>FY11 Collection Expenditures</th>
<th>FY11 Total Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td>JHU</td>
<td>2,494,990</td>
<td>6,825,530</td>
<td>3,123,492</td>
<td>6,627,284</td>
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<tr>
<td>PENN</td>
<td>2,025,699</td>
<td>3,937,105</td>
<td>3,364,505</td>
<td>5,430,057</td>
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<tr>
<td>UCSF</td>
<td>1,784,275</td>
<td>7,101,722</td>
<td>1,816,911</td>
<td>7,422,870</td>
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<tr>
<td>U/Wash</td>
<td>2,089,450</td>
<td>6,669,361</td>
<td>2,047,128</td>
<td>7,082,963</td>
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<tr>
<td>MICH</td>
<td>1,923,432</td>
<td>3,496,349</td>
<td>1,854,539</td>
<td>3,615,297</td>
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<tr>
<td>PITT</td>
<td>3,543,211</td>
<td>6,809,074</td>
<td>3,631,078</td>
<td>6,771,018</td>
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<tr>
<td>UCSD</td>
<td>1,941,898</td>
<td>5,310,453</td>
<td>1,824,843</td>
<td>5,792,261</td>
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<tr>
<td>Wash U</td>
<td>2,580,562</td>
<td>5,435,354</td>
<td>3,498,878</td>
<td>5,472,980</td>
</tr>
<tr>
<td>YALE</td>
<td>2,480,435</td>
<td>4,825,863</td>
<td>2,745,891</td>
<td>3,595,649</td>
</tr>
<tr>
<td>DUKE</td>
<td>1,557,251</td>
<td>3,453,920</td>
<td>1,609,134</td>
<td>3,595,649</td>
</tr>
</tbody>
</table>
Benchmarking Libraries in Medical Education

- Harvard - library nearby but not used much
- U Penn - dramatic downsizing, information commons
- Wash U – library elsewhere on campus, not included in new complex
- UCSF – one floor of library converted to tech center
- Stanford – new building has kiosk with resource librarian
- Duke – library connected, space reduced
- Columbia – dramatic downsizing with conversion to educational space
- UCLA – library elsewhere on campus

Source: 2011 Ballinger study
Progress 2002-2011

• Licensed electronic material whenever possible
• Ongoing interface development
• Informationist services
• Reviewing/reducing print collection
• Closed library branches
• Alternative plans for the building
• Ongoing and special data collection
Welch Library 2011

- Library materials on campus again consolidated in Welch
- Most journals and an increasing number of books online
- Continued rapid growth of collection and collection costs
- Unprecedented use of online journals: 35,000 downloads per day (1 article download per person per day)
- Decreased use of physical building: 106 visitors a day (1 visit per person per year)
- Decreased checkouts of books: 41 per day
- Increased use of informationists providing services onsite
Collections 2011

- Welch E-collection – 6,600 journal titles, 400 databases, 8,200 books
- Welch print collections under review
- Print and E-collections of other Hopkins libraries – Eisenhower, History of Medicine library
- Local collections and interlibrary loan
Print Collection Review

• Print collection 2011 (Welch, including LSC)
  – 5,400 journal titles, 150,000 volumes; 117,000 books

• Review criteria
  – Journals - Full online access and copy in trusted repository
  – Books - out of scope, duplicates, available electronically, low use
  – All potential withdrawals reviewed by HOM librarian

• Recycling versus donation

• NLM print retention activities
Library Management Model

Library Users

RESEARCHERS  PRACTITIONERS  TEACHERS  LEARNERS  ADMINISTRATORS

Planning Operations Evaluation

Library Management

Resources

Collection  Services  Staff  Facilities  Budget